

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JACKSON TECHNOLOGY CENTER (057909045)
GARLAND ISD**

Total Enrolled Membership: 1,134

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$8,843,847	100.00%	\$7,799	\$10,064,947	100.00%	\$8,876
Operating-Payroll	\$7,821,811	88.44%	\$6,898	\$8,295,217	82.42%	\$7,315
Other Operating	\$1,021,068	11.55%	\$900	\$1,656,532	16.46%	\$1,461
Non-Operating(Equipt/Supplies)	\$968	0.01%	\$1	\$113,198	1.12%	\$100
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$8,842,879	100.00%	\$7,798	\$9,951,749	100.00%	\$8,776
Instruction (11,95) *	\$6,415,529	72.55%	\$5,657	\$6,666,919	66.99%	\$5,879
Instructional Res/Media (12) *	\$114,090	1.29%	\$101	\$114,090	1.15%	\$101
Curriculum/Staff Develop (13) *	\$200,431	2.27%	\$177	\$284,645	2.86%	\$251
Instructional Leadership (21) *	\$127,934	1.45%	\$113	\$139,291	1.40%	\$123
School Leadership (23) *	\$656,457	7.42%	\$579	\$659,210	6.62%	\$581
Guidance/Counseling Svcs (31) *	\$490,462	5.55%	\$433	\$490,462	4.93%	\$433
Social Work Services (32) *	\$9,022	0.10%	\$8	\$9,022	0.09%	\$8
Health Services (33) *	\$135,437	1.53%	\$119	\$135,437	1.36%	\$119
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$85	0.00%	\$0	\$585,692	5.89%	\$516
Extracurricular (36) **	\$92,580	1.05%	\$82	\$133,578	1.34%	\$118
Plant Maint/Operation (51) **	\$461,358	5.22%	\$407	\$461,358	4.64%	\$407
Security/Monitoring (52) **	\$139,494	1.58%	\$123	\$139,494	1.40%	\$123

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$8,842,879	100.00%	\$7,798	\$9,821,285	100.00%	\$8,661
Regular	\$6,713,441	75.92%	\$5,920	\$6,713,441	68.36%	\$5,920
Gifted & Talented	\$69	0.00%	\$0	\$69	0.00%	\$0
Career & Technical	\$378,676	4.28%	\$334	\$378,676	3.86%	\$334
Students with Disabilities	\$522,655	5.91%	\$461	\$555,618	5.66%	\$490
State Compensatory ED	\$362,629	4.10%	\$320	\$571,886	5.82%	\$504
Bilingual	\$16,984	0.19%	\$15	\$16,984	0.17%	\$15
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$143,513	1.62%	\$127	\$143,513	1.46%	\$127
CCMR	\$11,395	0.13%	\$10	\$11,395	0.12%	\$10
Athletic Programming	\$53,421	0.60%	\$47	\$53,421	0.54%	\$47
Un-Allocated	\$640,096	7.24%	\$564	\$1,376,282	14.01%	\$1,214

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.