

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CENTENNIAL EL (043910141)
PLANO ISD**

Total Enrolled Membership: 499

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,038,897	100.00%	\$8,094	\$4,312,026	100.00%	\$8,641
Operating-Payroll	\$3,796,552	94.00%	\$7,608	\$3,963,513	91.92%	\$7,943
Other Operating	\$242,271	6.00%	\$486	\$348,439	8.08%	\$698
Non-Operating(Equipt/Supplies)	\$74	0.00%	\$0	\$74	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,038,823	100.00%	\$8,094	\$4,311,952	100.00%	\$8,641
Instruction (11,95) *	\$3,151,706	78.04%	\$6,316	\$3,230,780	74.93%	\$6,475
Instructional Res/Media (12) *	\$97,655	2.42%	\$196	\$97,655	2.26%	\$196
Curriculum/Staff Develop (13) *	\$100,469	2.49%	\$201	\$100,597	2.33%	\$202
Instructional Leadership (21) *	\$55,790	1.38%	\$112	\$55,790	1.29%	\$112
School Leadership (23) *	\$302,929	7.50%	\$607	\$309,622	7.18%	\$620
Guidance/Counseling Svcs (31) *	\$127,084	3.15%	\$255	\$127,084	2.95%	\$255
Social Work Services (32) *	\$13,317	0.33%	\$27	\$13,317	0.31%	\$27
Health Services (33) *	\$83,524	2.07%	\$167	\$83,524	1.94%	\$167
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$181,571	4.21%	\$364
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$105,679	2.62%	\$212	\$107,044	2.48%	\$215
Security/Monitoring (52) **	\$670	0.02%	\$1	\$3,191	0.07%	\$6

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,038,823	100.00%	\$8,094	\$4,310,716	100.00%	\$8,639
Regular	\$2,803,397	69.41%	\$5,618	\$2,879,649	66.80%	\$5,771
Gifted & Talented	\$91,865	2.27%	\$184	\$91,865	2.13%	\$184
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$673,910	16.69%	\$1,351	\$673,910	15.63%	\$1,351
State Compensatory ED	\$80,756	2.00%	\$162	\$80,756	1.87%	\$162
Bilingual	\$19,605	0.49%	\$39	\$19,605	0.45%	\$39
Early Education Allotment	\$75,918	1.88%	\$152	\$75,918	1.76%	\$152
Dyslexia or Related Disorder Serv	\$187,023	4.63%	\$375	\$187,023	4.34%	\$375
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$106,349	2.63%	\$213	\$301,990	7.01%	\$605

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.