

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HIGHTOWER EL (043910138)
PLANO ISD**

Total Enrolled Membership: 477

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,188,655	100.00%	\$8,781	\$4,589,945	100.00%	\$9,623
Operating-Payroll	\$3,921,910	93.63%	\$8,222	\$4,062,808	88.52%	\$8,517
Other Operating	\$266,667	6.37%	\$559	\$366,387	7.98%	\$768
Non-Operating(Equipt/Supplies)	\$78	0.00%	\$0	\$160,750	3.50%	\$337
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,188,577	100.00%	\$8,781	\$4,429,195	100.00%	\$9,286
Instruction (11,95) *	\$3,268,593	78.04%	\$6,852	\$3,391,303	76.57%	\$7,110
Instructional Res/Media (12) *	\$99,716	2.38%	\$209	\$99,716	2.25%	\$209
Curriculum/Staff Develop (13) *	\$97,473	2.33%	\$204	\$99,188	2.24%	\$208
Instructional Leadership (21) *	\$57,202	1.37%	\$120	\$57,202	1.29%	\$120
School Leadership (23) *	\$286,664	6.84%	\$601	\$291,741	6.59%	\$612
Guidance/Counseling Svcs (31) *	\$145,139	3.47%	\$304	\$145,139	3.28%	\$304
Social Work Services (32) *	\$14,116	0.34%	\$30	\$14,116	0.32%	\$30
Health Services (33) *	\$85,651	2.04%	\$180	\$85,651	1.93%	\$180
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$107,554	2.43%	\$225
Extracurricular (36) **	\$0	0.00%	\$0	\$2,201	0.05%	\$5
Plant Maint/Operation (51) **	\$131,868	3.15%	\$276	\$132,774	3.00%	\$278
Security/Monitoring (52) **	\$2,155	0.05%	\$5	\$2,382	0.05%	\$5

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,188,577	100.00%	\$8,781	\$4,429,195	100.00%	\$9,286
Regular	\$2,702,107	64.51%	\$5,665	\$2,793,015	63.06%	\$5,855
Gifted & Talented	\$93,948	2.24%	\$197	\$93,948	2.12%	\$197
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$983,565	23.48%	\$2,062	\$1,015,367	22.92%	\$2,129
State Compensatory ED	\$75,921	1.81%	\$159	\$75,921	1.71%	\$159
Bilingual	\$18,221	0.44%	\$38	\$18,221	0.41%	\$38
Early Education Allotment	\$62,123	1.48%	\$130	\$62,123	1.40%	\$130
Dyslexia or Related Disorder Serv	\$118,669	2.83%	\$249	\$118,669	2.68%	\$249
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$134,023	3.20%	\$281	\$251,931	5.69%	\$528

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.