

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR WILLIAMS H S (043910003)  
PLANO ISD**

**Total Enrolled Membership: 1,210**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$8,464,172	100.00%	\$6,995	\$13,849,400	100.00%	\$11,446
Operating-Payroll	\$7,857,644	92.83%	\$6,494	\$8,159,116	58.91%	\$6,743
Other Operating	\$606,388	7.16%	\$501	\$1,110,259	8.02%	\$918
Non-Operating(Equipt/Supplies)	\$140	0.00%	\$0	\$4,580,025	33.07%	\$3,785
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$8,464,032	100.00%	\$6,995	\$9,269,375	100.00%	\$7,661
Instruction (11,95) *	\$6,199,762	73.25%	\$5,124	\$6,310,701	68.08%	\$5,215
Instructional Res/Media (12) *	\$132,083	1.56%	\$109	\$132,451	1.43%	\$109
Curriculum/Staff Develop (13) *	\$146,535	1.73%	\$121	\$146,535	1.58%	\$121
Instructional Leadership (21) *	\$101,214	1.20%	\$84	\$101,214	1.09%	\$84
School Leadership (23) *	\$753,333	8.90%	\$623	\$758,500	8.18%	\$627
Guidance/Counseling Svcs (31) *	\$511,345	6.04%	\$423	\$531,239	5.73%	\$439
Social Work Services (32) *	\$103,816	1.23%	\$86	\$103,816	1.12%	\$86
Health Services (33) *	\$96,210	1.14%	\$80	\$96,210	1.04%	\$80
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$454,280	4.90%	\$375
Extracurricular (36) **	\$140,057	1.65%	\$116	\$286,129	3.09%	\$236
Plant Maint/Operation (51) **	\$279,677	3.30%	\$231	\$279,677	3.02%	\$231
Security/Monitoring (52) **	\$0	0.00%	\$0	\$180	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$8,464,032	100.00%	\$6,995	\$9,200,932	100.00%	\$7,604
Regular	\$5,288,114	62.48%	\$4,370	\$5,329,510	57.92%	\$4,405
Gifted & Talented	\$64,349	0.76%	\$53	\$64,349	0.70%	\$53
Career & Technical	\$669,231	7.91%	\$553	\$669,231	7.27%	\$553
Students with Disabilities	\$1,562,005	18.45%	\$1,291	\$1,562,005	16.98%	\$1,291
State Compensatory ED	\$168,609	1.99%	\$139	\$239,468	2.60%	\$198
Bilingual	\$61,319	0.72%	\$51	\$61,319	0.67%	\$51
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$230,671	2.73%	\$191	\$250,565	2.72%	\$207
Athletic Programming	\$114,151	1.35%	\$94	\$147,312	1.60%	\$122
Un-Allocated	\$305,583	3.61%	\$253	\$877,173	9.53%	\$725

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.