

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ROY LEE WALKER EL (043907115)
MCKINNEY ISD**

Total Enrolled Membership: 424

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,578,549	100.00%	\$8,440	\$3,692,485	100.00%	\$8,709
Operating-Payroll	\$3,272,821	91.46%	\$7,719	\$3,272,821	88.63%	\$7,719
Other Operating	\$211,035	5.90%	\$498	\$275,280	7.46%	\$649
Non-Operating(Equipt/Supplies)	\$94,693	2.65%	\$223	\$144,384	3.91%	\$341
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,483,856	100.00%	\$8,217	\$3,548,101	100.00%	\$8,368
Instruction (11,95) *	\$2,561,675	73.53%	\$6,042	\$2,578,617	72.68%	\$6,082
Instructional Res/Media (12) *	\$136,948	3.93%	\$323	\$139,182	3.92%	\$328
Curriculum/Staff Develop (13) *	\$41,547	1.19%	\$98	\$41,547	1.17%	\$98
Instructional Leadership (21) *	\$47,221	1.36%	\$111	\$47,221	1.33%	\$111
School Leadership (23) *	\$333,421	9.57%	\$786	\$374,040	10.54%	\$882
Guidance/Counseling Svcs (31) *	\$152,073	4.37%	\$359	\$152,073	4.29%	\$359
Social Work Services (32) *	\$1,799	0.05%	\$4	\$1,799	0.05%	\$4
Health Services (33) *	\$83,309	2.39%	\$196	\$83,309	2.35%	\$196
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$4,450	0.13%	\$10
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$120,392	3.46%	\$284	\$120,392	3.39%	\$284
Security/Monitoring (52) **	\$744	0.02%	\$2	\$744	0.02%	\$2

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Data Processing Svcs (53) **	\$4,727	0.14%	\$11	\$4,727	0.13%	\$11
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,410,031	100.00%	\$8,043	\$3,474,276	100.00%	\$8,194
Regular	\$2,795,549	81.98%	\$6,593	\$2,811,583	80.93%	\$6,631
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$274,322	8.04%	\$647	\$274,322	7.90%	\$647
State Compensatory ED	\$37,809	1.11%	\$89	\$37,809	1.09%	\$89
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$99,558	2.92%	\$235	\$99,558	2.87%	\$235
Dyslexia or Related Disorder Serv	\$76,930	2.26%	\$181	\$76,930	2.21%	\$181
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$125,863	3.69%	\$297	\$174,074	5.01%	\$411

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.