

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FARMERSVILLE INT (043904102)
FARMERSVILLE ISD**

Total Enrolled Membership: 598

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,743,021	100.00%	\$6,259	\$4,219,765	100.00%	\$7,056
Operating-Payroll	\$3,431,268	91.67%	\$5,738	\$3,743,534	88.71%	\$6,260
Other Operating	\$280,155	7.48%	\$468	\$436,807	10.35%	\$730
Non-Operating(Equipt/Supplies)	\$31,598	0.84%	\$53	\$39,424	0.93%	\$66
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,711,423	100.00%	\$6,206	\$4,180,341	100.00%	\$6,991
Instruction (11,95) *	\$2,989,046	80.54%	\$4,998	\$3,208,884	76.76%	\$5,366
Instructional Res/Media (12) *	\$79,240	2.14%	\$133	\$87,736	2.10%	\$147
Curriculum/Staff Develop (13) *	\$59,143	1.59%	\$99	\$59,143	1.41%	\$99
Instructional Leadership (21) *	\$93,037	2.51%	\$156	\$93,037	2.23%	\$156
School Leadership (23) *	\$273,554	7.37%	\$457	\$273,554	6.54%	\$457
Guidance/Counseling Svcs (31) *	\$48,700	1.31%	\$81	\$48,700	1.16%	\$81
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$84,912	2.29%	\$142	\$84,912	2.03%	\$142
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$6,355	0.17%	\$11	\$215,880	5.16%	\$361
Extracurricular (36) **	\$4,434	0.12%	\$7	\$35,493	0.85%	\$59
Plant Maint/Operation (51) **	\$73,002	1.97%	\$122	\$73,002	1.75%	\$122
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,711,423	100.00%	\$6,206	\$4,180,341	100.00%	\$6,991
Regular	\$2,209,961	59.54%	\$3,696	\$2,209,961	52.87%	\$3,696
Gifted & Talented	\$38,963	1.05%	\$65	\$38,963	0.93%	\$65
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$719,849	19.40%	\$1,204	\$867,785	20.76%	\$1,451
State Compensatory ED	\$298,065	8.03%	\$498	\$369,967	8.85%	\$619
Bilingual	\$117,066	3.15%	\$196	\$117,066	2.80%	\$196
Early Education Allotment	\$137,467	3.70%	\$230	\$137,467	3.29%	\$230
Dyslexia or Related Disorder Serv	\$106,261	2.86%	\$178	\$106,261	2.54%	\$178
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$83,791	2.26%	\$140	\$332,871	7.96%	\$557

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.