

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR ALEXANDER MIDDLE (020908115)  
PEARLAND ISD**

**Total Enrolled Membership: 747**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,708,589	100.00%	\$6,303	\$5,141,380	100.00%	\$6,883
Operating-Payroll	\$4,620,404	98.13%	\$6,185	\$4,763,278	92.65%	\$6,377
Other Operating	\$87,981	1.87%	\$118	\$377,898	7.35%	\$506
Non-Operating(Equipt/Supplies)	\$204	0.00%	\$0	\$204	0.00%	\$0
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,708,385	100.00%	\$6,303	\$5,141,176	100.00%	\$6,882
Instruction (11,95) *	\$3,632,754	77.15%	\$4,863	\$3,633,488	70.67%	\$4,864
Instructional Res/Media (12) *	\$46,472	0.99%	\$62	\$46,472	0.90%	\$62
Curriculum/Staff Develop (13) *	\$150,578	3.20%	\$202	\$150,578	2.93%	\$202
Instructional Leadership (21) *	\$70,472	1.50%	\$94	\$70,472	1.37%	\$94
School Leadership (23) *	\$448,323	9.52%	\$600	\$448,323	8.72%	\$600
Guidance/Counseling Svcs (31) *	\$264,017	5.61%	\$353	\$264,017	5.14%	\$353
Social Work Services (32) *	\$6,764	0.14%	\$9	\$6,764	0.13%	\$9
Health Services (33) *	\$81,482	1.73%	\$109	\$81,895	1.59%	\$110
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$336,758	6.55%	\$451
Extracurricular (36) **	\$6,014	0.13%	\$8	\$100,900	1.96%	\$135
Plant Maint/Operation (51) **	\$889	0.02%	\$1	\$889	0.02%	\$1
Security/Monitoring (52) **	\$620	0.01%	\$1	\$620	0.01%	\$1

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR ALEXANDER MIDDLE (020908115)  
PEARLAND ISD**

**Total Enrolled Membership: 747**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,704,642	100.00%	\$6,298	\$5,137,433	100.00%	\$6,877
Regular	\$3,587,266	76.25%	\$4,802	\$3,587,266	69.83%	\$4,802
Gifted & Talented	\$199	0.00%	\$0	\$199	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,018,293	21.64%	\$1,363	\$1,019,027	19.84%	\$1,364
State Compensatory ED	\$42,349	0.90%	\$57	\$42,349	0.82%	\$57
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$49,012	1.04%	\$66	\$49,012	0.95%	\$66
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$7,523	0.16%	\$10	\$439,580	8.56%	\$588

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.