

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR SWEENY H S (020906002)  
SWEENY ISD**

**Total Enrolled Membership: 589**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$6,856,841	100.00%	\$11,641	\$7,859,071	100.00%	\$13,343
Operating-Payroll	\$5,515,527	80.44%	\$9,364	\$6,088,343	77.47%	\$10,337
Other Operating	\$874,787	12.76%	\$1,485	\$1,252,411	15.94%	\$2,126
Non-Operating(Equipt/Supplies)	\$466,527	6.80%	\$792	\$518,317	6.60%	\$880
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$6,390,314	100.00%	\$10,849	\$7,340,754	100.00%	\$12,463
Instruction (11,95) *	\$4,214,203	65.95%	\$7,155	\$4,830,493	65.80%	\$8,201
Instructional Res/Media (12) *	\$101,121	1.58%	\$172	\$102,883	1.40%	\$175
Curriculum/Staff Develop (13) *	\$65,313	1.02%	\$111	\$66,033	0.90%	\$112
Instructional Leadership (21) *	\$142,446	2.23%	\$242	\$142,446	1.94%	\$242
School Leadership (23) *	\$410,153	6.42%	\$696	\$410,688	5.59%	\$697
Guidance/Counseling Svcs (31) *	\$312,633	4.89%	\$531	\$398,905	5.43%	\$677
Social Work Services (32) *	\$2,803	0.04%	\$5	\$2,803	0.04%	\$5
Health Services (33) *	\$103,020	1.61%	\$175	\$103,020	1.40%	\$175
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$235,162	3.20%	\$399
Extracurricular (36) **	\$845,270	13.23%	\$1,435	\$854,969	11.65%	\$1,452
Plant Maint/Operation (51) **	\$138,573	2.17%	\$235	\$138,573	1.89%	\$235
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$54,779	0.86%	\$93	\$54,779	0.75%	\$93
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$6,390,314	100.00%	\$10,849	\$7,340,754	100.00%	\$12,463
Regular	\$3,256,392	50.96%	\$5,529	\$3,405,306	46.39%	\$5,782
Gifted & Talented	\$60,019	0.94%	\$102	\$60,019	0.82%	\$102
Career & Technical	\$948,898	14.85%	\$1,611	\$1,035,452	14.11%	\$1,758
Students with Disabilities	\$725,600	11.35%	\$1,232	\$851,481	11.60%	\$1,446
State Compensatory ED	\$291,070	4.55%	\$494	\$587,277	8.00%	\$997
Bilingual	\$2,931	0.05%	\$5	\$2,931	0.04%	\$5
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$15,752	0.25%	\$27	\$15,752	0.21%	\$27
CCMR	\$59,880	0.94%	\$102	\$82,459	1.12%	\$140
Athletic Programming	\$739,847	11.58%	\$1,256	\$739,847	10.08%	\$1,256
Un-Allocated	\$289,925	4.54%	\$492	\$560,230	7.63%	\$951

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.