

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR W M PEARCE PRI (015917102)
SOUTHSIDE ISD**

Total Enrolled Membership: 466

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,898,699	100.00%	\$8,366	\$4,567,101	100.00%	\$9,801
Operating-Payroll	\$3,771,745	96.74%	\$8,094	\$4,310,178	94.37%	\$9,249
Other Operating	\$126,954	3.26%	\$272	\$176,613	3.87%	\$379
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$80,310	1.76%	\$172
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,898,699	100.00%	\$8,366	\$4,486,791	100.00%	\$9,628
Instruction (11,95) *	\$2,973,414	76.27%	\$6,381	\$3,281,898	73.15%	\$7,043
Instructional Res/Media (12) *	\$38,844	1.00%	\$83	\$48,134	1.07%	\$103
Curriculum/Staff Develop (13) *	\$68,388	1.75%	\$147	\$128,060	2.85%	\$275
Instructional Leadership (21) *	\$155,242	3.98%	\$333	\$155,242	3.46%	\$333
School Leadership (23) *	\$442,598	11.35%	\$950	\$447,267	9.97%	\$960
Guidance/Counseling Svcs (31) *	\$138,063	3.54%	\$296	\$138,063	3.08%	\$296
Social Work Services (32) *	\$2,485	0.06%	\$5	\$2,485	0.06%	\$5
Health Services (33) *	\$67,941	1.74%	\$146	\$67,941	1.51%	\$146
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$203,456	4.53%	\$437
Extracurricular (36) **	\$1,127	0.03%	\$2	\$1,127	0.03%	\$2
Plant Maint/Operation (51) **	\$3,359	0.09%	\$7	\$5,880	0.13%	\$13
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$7,238	0.19%	\$16	\$7,238	0.16%	\$16
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,898,699	100.00%	\$8,366	\$4,486,791	100.00%	\$9,628
Regular	\$2,627,440	67.39%	\$5,638	\$2,666,898	59.44%	\$5,723
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$617,457	15.84%	\$1,325	\$711,361	15.85%	\$1,527
State Compensatory ED	\$47,177	1.21%	\$101	\$280,226	6.25%	\$601
Bilingual	\$539,856	13.85%	\$1,158	\$528,502	11.78%	\$1,134
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$56,172	1.44%	\$121	\$56,172	1.25%	\$121
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$10,597	0.27%	\$23	\$243,632	5.43%	\$523

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.