

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR FIELDS EL (015915226)  
NORTHSIDE ISD**

**Total Enrolled Membership: 832**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$6,324,571	100.00%	\$7,602	\$7,379,750	100.00%	\$8,870
Operating-Payroll	\$5,967,394	94.35%	\$7,172	\$6,630,796	89.85%	\$7,970
Other Operating	\$346,405	5.48%	\$416	\$727,000	9.85%	\$874
Non-Operating(Equipt/Supplies)	\$10,772	0.17%	\$13	\$21,954	0.30%	\$26
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$6,313,799	100.00%	\$7,589	\$7,357,796	100.00%	\$8,844
Instruction (11,95) *	\$4,698,421	74.42%	\$5,647	\$5,219,081	70.93%	\$6,273
Instructional Res/Media (12) *	\$111,439	1.77%	\$134	\$112,101	1.52%	\$135
Curriculum/Staff Develop (13) *	\$120,914	1.92%	\$145	\$157,256	2.14%	\$189
Instructional Leadership (21) *	\$223,878	3.55%	\$269	\$223,878	3.04%	\$269
School Leadership (23) *	\$325,959	5.16%	\$392	\$325,959	4.43%	\$392
Guidance/Counseling Svcs (31) *	\$277,909	4.40%	\$334	\$277,909	3.78%	\$334
Social Work Services (32) *	\$46,412	0.74%	\$56	\$46,412	0.63%	\$56
Health Services (33) *	\$110,963	1.76%	\$133	\$110,963	1.51%	\$133
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$406,578	5.53%	\$489
Extracurricular (36) **	\$1,035	0.02%	\$1	\$54,401	0.74%	\$65
Plant Maint/Operation (51) **	\$315,163	4.99%	\$379	\$340,180	4.62%	\$409
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$44,987	0.71%	\$54	\$44,987	0.61%	\$54
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$6,313,799	100.00%	\$7,589	\$7,248,123	100.00%	\$8,712
Regular	\$3,780,502	59.88%	\$4,544	\$3,922,916	54.12%	\$4,715
Gifted & Talented	\$94,028	1.49%	\$113	\$94,028	1.30%	\$113
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,457,033	23.08%	\$1,751	\$1,627,568	22.46%	\$1,956
State Compensatory ED	\$365,759	5.79%	\$440	\$497,447	6.86%	\$598
Bilingual	\$44,285	0.70%	\$53	\$46,977	0.65%	\$56
Early Education Allotment	\$158,845	2.52%	\$191	\$158,845	2.19%	\$191
Dyslexia or Related Disorder Serv	\$22,689	0.36%	\$27	\$22,689	0.31%	\$27
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$390,658	6.19%	\$470	\$877,653	12.11%	\$1,055

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.