

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR KRUEGER EL (015915186)  
NORTHSIDE ISD**

**Total Enrolled Membership: 512**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,552,647	100.00%	\$8,892	\$5,055,470	100.00%	\$9,874
Operating-Payroll	\$4,261,680	93.61%	\$8,324	\$4,506,421	89.14%	\$8,802
Other Operating	\$283,954	6.24%	\$555	\$487,157	9.64%	\$951
Non-Operating(Equipt/Supplies)	\$7,013	0.15%	\$14	\$61,892	1.22%	\$121
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,545,634	100.00%	\$8,878	\$4,993,578	100.00%	\$9,753
Instruction (11,95) *	\$3,097,299	68.14%	\$6,049	\$3,259,100	65.27%	\$6,365
Instructional Res/Media (12) *	\$98,675	2.17%	\$193	\$98,675	1.98%	\$193
Curriculum/Staff Develop (13) *	\$156,095	3.43%	\$305	\$156,095	3.13%	\$305
Instructional Leadership (21) *	\$94,678	2.08%	\$185	\$94,678	1.90%	\$185
School Leadership (23) *	\$332,168	7.31%	\$649	\$332,168	6.65%	\$649
Guidance/Counseling Svcs (31) *	\$195,673	4.30%	\$382	\$195,673	3.92%	\$382
Social Work Services (32) *	\$18,705	0.41%	\$37	\$18,705	0.37%	\$37
Health Services (33) *	\$84,974	1.87%	\$166	\$84,974	1.70%	\$166
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$233,203	4.67%	\$455
Extracurricular (36) **	\$1,242	0.03%	\$2	\$27,249	0.55%	\$53
Plant Maint/Operation (51) **	\$383,832	8.44%	\$750	\$409,249	8.20%	\$799
Security/Monitoring (52) **	\$10,214	0.22%	\$20	\$10,214	0.20%	\$20

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Data Processing Svcs (53) **	\$22,880	0.50%	\$45	\$22,880	0.46%	\$45
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,545,634	100.00%	\$8,878	\$4,971,396	100.00%	\$9,710
Regular	\$2,743,535	60.36%	\$5,358	\$2,774,784	55.81%	\$5,420
Gifted & Talented	\$107,687	2.37%	\$210	\$107,687	2.17%	\$210
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$983,263	21.63%	\$1,920	\$1,068,194	21.49%	\$2,086
State Compensatory ED	\$119,811	2.64%	\$234	\$143,250	2.88%	\$280
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$117,759	2.59%	\$230	\$117,759	2.37%	\$230
Dyslexia or Related Disorder Serv	\$23,331	0.51%	\$46	\$23,331	0.47%	\$46
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$450,248	9.91%	\$879	\$736,391	14.81%	\$1,438

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.