

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR WILDERNESS OAK EL (015910143)
NORTH EAST ISD**

Total Enrolled Membership: 666

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,769,614	100.00%	\$5,660	\$5,201,458	100.00%	\$7,810
Operating-Payroll	\$3,513,733	93.21%	\$5,276	\$4,780,198	91.90%	\$7,177
Other Operating	\$253,458	6.72%	\$381	\$418,837	8.05%	\$629
Non-Operating(Equipt/Supplies)	\$2,423	0.06%	\$4	\$2,423	0.05%	\$4
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,767,191	100.00%	\$5,656	\$5,199,035	100.00%	\$7,806
Instruction (11,95) *	\$2,591,054	68.78%	\$3,890	\$3,734,341	71.83%	\$5,607
Instructional Res/Media (12) *	\$94,012	2.50%	\$141	\$101,628	1.95%	\$153
Curriculum/Staff Develop (13) *	\$86,883	2.31%	\$130	\$88,693	1.71%	\$133
Instructional Leadership (21) *	\$41,304	1.10%	\$62	\$41,304	0.79%	\$62
School Leadership (23) *	\$336,260	8.93%	\$505	\$342,834	6.59%	\$515
Guidance/Counseling Svcs (31) *	\$186,575	4.95%	\$280	\$188,773	3.63%	\$283
Social Work Services (32) *	\$24,536	0.65%	\$37	\$24,536	0.47%	\$37
Health Services (33) *	\$101,245	2.69%	\$152	\$102,531	1.97%	\$154
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$261,448	5.03%	\$393
Extracurricular (36) **	\$485	0.01%	\$1	\$983	0.02%	\$1
Plant Maint/Operation (51) **	\$226,579	6.01%	\$340	\$232,314	4.47%	\$349
Security/Monitoring (52) **	\$40,084	1.06%	\$60	\$40,084	0.77%	\$60

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Data Processing Svcs (53) **	\$38,138	1.01%	\$57	\$38,138	0.73%	\$57
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,767,191	100.00%	\$5,656	\$5,197,961	100.00%	\$7,805
Regular	\$1,802,060	47.84%	\$2,706	\$2,814,859	54.15%	\$4,227
Gifted & Talented	\$120,678	3.20%	\$181	\$121,562	2.34%	\$183
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$1,202,835	31.93%	\$1,806	\$1,219,747	23.47%	\$1,831
State Compensatory ED	\$38,011	1.01%	\$57	\$116,319	2.24%	\$175
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$218,051	5.79%	\$327	\$218,051	4.19%	\$327
Dyslexia or Related Disorder Serv	\$80,234	2.13%	\$120	\$80,801	1.55%	\$121
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$305,322	8.10%	\$458	\$626,622	12.06%	\$941

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.