

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR PALESTINE J H (001907041)  
PALESTINE ISD**

**Total Enrolled Membership: 493**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$3,611,799	100.00%	\$7,326	\$4,586,450	100.00%	\$9,303
Operating-Payroll	\$3,295,441	91.24%	\$6,684	\$4,149,670	90.48%	\$8,417
Other Operating	\$312,945	8.66%	\$635	\$432,167	9.42%	\$877
Non-Operating(Equipt/Supplies)	\$3,413	0.09%	\$7	\$4,613	0.10%	\$9
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$3,608,386	100.00%	\$7,319	\$4,581,837	100.00%	\$9,294
Instruction (11,95) *	\$2,946,624	81.66%	\$5,977	\$3,515,907	76.74%	\$7,132
Instructional Res/Media (12) *	\$900	0.02%	\$2	\$900	0.02%	\$2
Curriculum/Staff Develop (13) *	\$20,971	0.58%	\$43	\$45,311	0.99%	\$92
Instructional Leadership (21) *	\$41,989	1.16%	\$85	\$41,989	0.92%	\$85
School Leadership (23) *	\$114,507	3.17%	\$232	\$420,120	9.17%	\$852
Guidance/Counseling Svcs (31) *	\$136,299	3.78%	\$276	\$202,550	4.42%	\$411
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$42,037	1.16%	\$85	\$43,412	0.95%	\$88
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$144,473	4.00%	\$293	\$147,508	3.22%	\$299
Plant Maint/Operation (51) **	\$160,586	4.45%	\$326	\$160,586	3.50%	\$326
Security/Monitoring (52) **	\$0	0.00%	\$0	\$1,915	0.04%	\$4

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$3,608,386	100.00%	\$7,319	\$4,581,837	100.00%	\$9,294
Regular	\$3,058,092	84.75%	\$6,203	\$3,490,911	76.19%	\$7,081
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$6,388	0.18%	\$13	\$6,388	0.14%	\$13
Students with Disabilities	\$182,063	5.05%	\$369	\$182,861	3.99%	\$371
State Compensatory ED	\$51,542	1.43%	\$105	\$199,294	4.35%	\$404
Bilingual	\$5,242	0.15%	\$11	\$5,242	0.11%	\$11
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$126,709	3.51%	\$257	\$129,744	2.83%	\$263
Un-Allocated	\$178,350	4.94%	\$362	\$567,397	12.38%	\$1,151

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.