2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FRANKSTON EL (001904102)
FRANKSTON ISD

Total Enrolled Membership: 372

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	$2,459,079	100.00%	$6,610	$2,804,998	100.00%	$7,540
Operating-Payroll	$2,305,849	93.77%	$6,199	$2,651,768	94.54%	$7,128
Other Operating	$150,498	6.12%	$405	$150,498	5.37%	$405
Non-Operating(Equipt/Supplies)	$2,732	0.11%	$7	$2,732	0.10%	$7
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	$2,456,347	100.00%	$6,603	$2,802,266	100.00%	$7,533
Instruction (11,95) *	$2,028,561	82.58%	$5,453	$2,344,598	83.67%	$6,303
Instructional Res/Media (12) *	$5,526	0.22%	$15	$35,408	1.26%	$95
Curriculum/Staff Develop (13) *	$13,385	0.54%	$36	$13,385	0.48%	$36
Instructional Leadership (21) *	$0	0.00%	$0	$0	0.00%	$0
School Leadership (23) *	$255,481	10.40%	$687	$255,481	9.12%	$687
Guidance/Counseling Svcs (31) *	$80,383	3.27%	$216	$80,383	2.87%	$216
Social Work Services (32) *	$0	0.00%	$0	$0	0.00%	$0
Health Services (33) *	$73,011	2.97%	$196	$73,011	2.61%	$196
Transportation(34) *	$0	0.00%	$0	$0	0.00%	$0
Food (35) **	$0	0.00%	$0	$0	0.00%	$0
Extracurricular (36) **	$0	0.00%	$0	$0	0.00%	$0
Plant Maint/Operation (51) **	$0	0.00%	$0	$0	0.00%	$0
Security/Monitoring (52) **	$0	0.00%	$0	$0	0.00%	$0

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Total Enrolled Membership: 372

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	$0	0.00%	$0	$0	0.00%	$0
Fund Raising CHARTER ONLY (81) **	$0	0.00%	$0	$0	0.00%	$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	$2,456,347	100.00%	$6,603	$2,802,266	100.00%	$7,533
Regular	$1,575,663	64.15%	$4,236	$1,575,663	56.23%	$4,236
Gifted & Talented	$7,524	0.31%	$20	$7,524	0.27%	$20
Career & Technical	$0	0.00%	$0	$0	0.00%	$0
Students with Disabilities	$337,729	13.75%	$908	$398,674	14.23%	$1,072
State Compensatory ED	$307,089	12.50%	$826	$592,063	21.13%	$1,592
Bilingual	$0	0.00%	$0	$0	0.00%	$0
Early Education Allotment	$138,029	5.62%	$371	$138,029	4.93%	$371
Dyslexia or Related Disorder Serv	$90,313	3.68%	$243	$90,313	3.22%	$243
CCMR	$0	0.00%	$0	$0	0.00%	$0
Athletic Programming	$0	0.00%	$0	$0	0.00%	$0
Un-Allocated	$0	0.00%	$0	$0	0.00%	$0

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.