

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR FRANKSTON H S (001904001)
FRANKSTON ISD**

Total Enrolled Membership: 245

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,105,328	100.00%	\$12,675	\$3,261,702	100.00%	\$13,313
Operating-Payroll	\$2,404,185	77.42%	\$9,813	\$2,542,417	77.95%	\$10,377
Other Operating	\$604,354	19.46%	\$2,467	\$622,496	19.09%	\$2,541
Non-Operating(Equipt/Supplies)	\$96,789	3.12%	\$395	\$96,789	2.97%	\$395
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,008,539	100.00%	\$12,280	\$3,164,913	100.00%	\$12,918
Instruction (11,95) *	\$2,058,925	68.44%	\$8,404	\$2,215,299	70.00%	\$9,042
Instructional Res/Media (12) *	\$4,935	0.16%	\$20	\$4,935	0.16%	\$20
Curriculum/Staff Develop (13) *	\$11,955	0.40%	\$49	\$11,955	0.38%	\$49
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$235,844	7.84%	\$963	\$235,844	7.45%	\$963
Guidance/Counseling Svcs (31) *	\$106,011	3.52%	\$433	\$106,011	3.35%	\$433
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$36,513	1.21%	\$149	\$36,513	1.15%	\$149
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$548,513	18.23%	\$2,239	\$548,513	17.33%	\$2,239
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$5,843	0.19%	\$24	\$5,843	0.18%	\$24

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,008,539	100.00%	\$12,280	\$3,164,913	100.00%	\$12,918
Regular	\$1,011,980	33.64%	\$4,131	\$1,011,980	31.97%	\$4,131
Gifted & Talented	\$326	0.01%	\$1	\$326	0.01%	\$1
Career & Technical	\$812,770	27.02%	\$3,317	\$812,770	25.68%	\$3,317
Students with Disabilities	\$426,080	14.16%	\$1,739	\$479,724	15.16%	\$1,958
State Compensatory ED	\$97,657	3.25%	\$399	\$200,387	6.33%	\$818
Bilingual	\$67,598	2.25%	\$276	\$67,598	2.14%	\$276
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$37,772	1.26%	\$154	\$37,772	1.19%	\$154
Athletic Programming	\$517,856	17.21%	\$2,114	\$517,856	16.36%	\$2,114
Un-Allocated	\$36,500	1.21%	\$149	\$36,500	1.15%	\$149

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.