

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR JARRELL MIDDLE (246907041)
JARRELL ISD**

Total Enrolled Membership: 513

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,557,002	100.00%	\$6,934	\$3,700,442	100.00%	\$7,213
Operating-Payroll	\$3,288,657	92.46%	\$6,411	\$3,408,837	92.12%	\$6,645
Other Operating	\$268,345	7.54%	\$523	\$291,605	7.88%	\$568
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,557,002	100.00%	\$6,934	\$3,700,442	100.00%	\$7,213
Instruction (11,95) *	\$2,582,916	72.61%	\$5,035	\$2,703,096	73.05%	\$5,269
Instructional Res/Media (12) *	\$112,068	3.15%	\$218	\$112,068	3.03%	\$218
Curriculum/Staff Develop (13) *	\$93,428	2.63%	\$182	\$93,428	2.52%	\$182
Instructional Leadership (21) *	\$58,279	1.64%	\$114	\$58,279	1.57%	\$114
School Leadership (23) *	\$292,147	8.21%	\$569	\$292,147	7.89%	\$569
Guidance/Counseling Svcs (31) *	\$261,231	7.34%	\$509	\$261,231	7.06%	\$509
Social Work Services (32) *	\$22,856	0.64%	\$45	\$22,856	0.62%	\$45
Health Services (33) *	\$71,283	2.00%	\$139	\$71,283	1.93%	\$139
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) ***	\$11,985	0.34%	\$23	\$35,245	0.95%	\$69
Plant Maint/Operation (51) ***	\$14,506	0.41%	\$28	\$14,506	0.39%	\$28
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$36,303	1.02%	\$71	\$36,303	0.98%	\$71

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,494,208	100.00%	\$6,811	\$3,614,388	100.00%	\$7,046
Regular	\$2,664,731	76.26%	\$5,194	\$2,664,731	73.73%	\$5,194
Gifted & Talented	\$1,074	0.03%	\$2	\$1,074	0.03%	\$2
Career & Technical	\$3,373	0.10%	\$7	\$3,373	0.09%	\$7
Students with Disabilities	\$661,138	18.92%	\$1,289	\$781,318	21.62%	\$1,523
Accelerated Education	\$68,738	1.97%	\$134	\$68,738	1.90%	\$134
Bilingual	\$23,395	0.67%	\$46	\$23,395	0.65%	\$46
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$71,759	2.05%	\$140	\$71,759	1.99%	\$140
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.