

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR MANSFIELD FRONTIER STEM ACADEMY (220908008)
MANSFIELD ISD**

Total Enrolled Membership: 163

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$8,583,679	100.00%	\$52,661	\$8,986,089	100.00%	\$55,129
Operating-Payroll	\$7,330,034	85.40%	\$44,970	\$7,413,835	82.50%	\$45,484
Other Operating	\$1,227,650	14.30%	\$7,532	\$1,536,935	17.10%	\$9,429
Non-Operating(Equipt/Supplies)	\$25,995	0.30%	\$159	\$35,319	0.39%	\$217
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$8,557,684	100.00%	\$52,501	\$8,950,770	100.00%	\$54,913
Instruction (11,95) *	\$6,630,653	77.48%	\$40,679	\$6,876,317	76.82%	\$42,186
Instructional Res/Media (12) *	\$57,872	0.68%	\$355	\$58,830	0.66%	\$361
Curriculum/Staff Develop (13) *	\$142,540	1.67%	\$874	\$145,600	1.63%	\$893
Instructional Leadership (21) *	\$259,521	3.03%	\$1,592	\$259,521	2.90%	\$1,592
School Leadership (23) *	\$685,390	8.01%	\$4,205	\$692,829	7.74%	\$4,250
Guidance/Counseling Svcs (31) *	\$241,843	2.83%	\$1,484	\$241,843	2.70%	\$1,484
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$132,141	1.54%	\$811	\$132,141	1.48%	\$811
Food (35) **	\$0	0.00%	\$0	\$128,506	1.44%	\$788
Extracurricular (36) ***	\$122,743	1.43%	\$753	\$129,333	1.44%	\$793
Plant Maint/Operation (51) ***	\$231,196	2.70%	\$1,418	\$232,065	2.59%	\$1,424
Security/Monitoring (52) ***	\$1,420	0.02%	\$9	\$1,420	0.02%	\$9
Data Processing Svcs (53)* **	\$52,365	0.61%	\$321	\$52,365	0.59%	\$321

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$8,149,960	100.00%	\$50,000	\$8,398,684	100.00%	\$51,526
Regular	\$1,806,066	22.16%	\$11,080	\$1,884,276	22.44%	\$11,560
Gifted & Talented	\$24,641	0.30%	\$151	\$27,701	0.33%	\$170
Career & Technical	\$5,402,992	66.29%	\$33,147	\$5,567,634	66.29%	\$34,157
Students with Disabilities	\$697,832	8.56%	\$4,281	\$700,644	8.34%	\$4,298
Accelerated Education	\$104,827	1.29%	\$643	\$104,827	1.25%	\$643
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$113,602	1.39%	\$697	\$113,602	1.35%	\$697

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.