

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DRANE EARLY LEARNING CENTER (175903111)
CORSICANA ISD**

Total Enrolled Membership: 0

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,427	100.00%	\$0	\$2,703	100.00%	\$0
Operating-Payroll	\$1,869	77.01%	\$0	\$1,869	69.15%	\$0
Other Operating	\$558	22.99%	\$0	\$834	30.85%	\$0
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,427	100.00%	\$0	\$2,703	100.00%	\$0
Instruction (11,95) *	\$1,291	53.19%	\$0	\$1,291	47.76%	\$0
Instructional Res/Media (12) *	\$2	0.08%	\$0	\$2	0.07%	\$0
Curriculum/Staff Develop (13) *	\$48	1.98%	\$0	\$220	8.14%	\$0
Instructional Leadership (21) *	\$1,036	42.69%	\$0	\$1,036	38.33%	\$0
School Leadership (23) *	\$7	0.29%	\$0	\$7	0.26%	\$0
Guidance/Counseling Svcs (31) *	\$22	0.91%	\$0	\$126	4.66%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$21	0.87%	\$0	\$21	0.78%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DRANE EARLY LEARNING CENTER (175903111)
CORSICANA ISD**

Total Enrolled Membership: 0

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,427	100.00%	\$0	\$2,703	100.00%	\$0
Regular	\$0	0.00%	\$0	\$0	0.00%	\$0
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
Accelerated Education	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$2,427	100.00%	\$0	\$2,427	89.79%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$276	10.21%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DRANE EARLY LEARNING CENTER (175903111)
CORSICANA ISD**

Total Enrolled Membership: 0

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.