

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HARLETON J H (102905041)
HARLETON ISD**

Total Enrolled Membership: 150

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,502,017	100.00%	\$10,013	\$1,562,628	100.00%	\$10,418
Operating-Payroll	\$1,402,604	93.38%	\$9,351	\$1,429,879	91.50%	\$9,533
Other Operating	\$95,025	6.33%	\$634	\$108,724	6.96%	\$725
Non-Operating(Equipt/Supplies)	\$4,388	0.29%	\$29	\$24,025	1.54%	\$160
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,497,629	100.00%	\$9,984	\$1,538,603	100.00%	\$10,257
Instruction (11,95) *	\$1,076,875	71.91%	\$7,179	\$1,114,805	72.46%	\$7,432
Instructional Res/Media (12) *	\$92,929	6.21%	\$620	\$92,929	6.04%	\$620
Curriculum/Staff Develop (13) *	\$4,688	0.31%	\$31	\$4,688	0.30%	\$31
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$117,509	7.85%	\$783	\$119,538	7.77%	\$797
Guidance/Counseling Svcs (31) *	\$73,352	4.90%	\$489	\$74,367	4.83%	\$496
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$11,147	0.74%	\$74	\$11,147	0.72%	\$74
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) ***	\$119,362	7.97%	\$796	\$119,362	7.76%	\$796
Plant Maint/Operation (51) ***	\$1,767	0.12%	\$12	\$1,767	0.11%	\$12
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,376,500	100.00%	\$9,177	\$1,414,430	100.00%	\$9,430
Regular	\$907,492	65.93%	\$6,050	\$936,409	66.20%	\$6,243
Gifted & Talented	\$2,737	0.20%	\$18	\$2,737	0.19%	\$18
Career & Technical	\$659	0.05%	\$4	\$659	0.05%	\$4
Students with Disabilities	\$224,265	16.29%	\$1,495	\$228,323	16.14%	\$1,522
Accelerated Education	\$219,026	15.91%	\$1,460	\$223,981	15.84%	\$1,493
Bilingual	\$145	0.01%	\$1	\$145	0.01%	\$1
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$22,176	1.61%	\$148	\$22,176	1.57%	\$148
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

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Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.