

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CARR MIDDLE (095903103)
HALE CENTER ISD**

Total Enrolled Membership: 193

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,278,984	100.00%	\$6,627	\$1,421,811	100.00%	\$7,367
Operating-Payroll	\$1,226,509	95.90%	\$6,355	\$1,300,983	91.50%	\$6,741
Other Operating	\$52,475	4.10%	\$272	\$119,302	8.39%	\$618
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$1,526	0.11%	\$8
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,278,984	100.00%	\$6,627	\$1,420,285	100.00%	\$7,359
Instruction (11,95) *	\$956,865	74.81%	\$4,958	\$1,005,320	70.78%	\$5,209
Instructional Res/Media (12) *	\$2,347	0.18%	\$12	\$28,947	2.04%	\$150
Curriculum/Staff Develop (13) *	\$5,304	0.41%	\$27	\$5,304	0.37%	\$27
Instructional Leadership (21) *	\$88	0.01%	\$0	\$88	0.01%	\$0
School Leadership (23) *	\$132,678	10.37%	\$687	\$144,057	10.14%	\$746
Guidance/Counseling Svcs (31) *	\$85,489	6.68%	\$443	\$85,489	6.02%	\$443
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$12,694	0.99%	\$66	\$12,694	0.89%	\$66
Food (35) **	\$0	0.00%	\$0	\$40,708	2.87%	\$211
Extracurricular (36) ***	\$15,664	1.22%	\$81	\$15,664	1.10%	\$81
Plant Maint/Operation (51) ***	\$67,855	5.31%	\$352	\$67,855	4.78%	\$352
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)***	\$0	0.00%	\$0	\$14,159	1.00%	\$73

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,195,465	100.00%	\$6,194	\$1,281,214	100.00%	\$6,638
Regular	\$951,595	79.60%	\$4,931	\$972,500	75.90%	\$5,039
Gifted & Talented	\$683	0.06%	\$4	\$683	0.05%	\$4
Career & Technical	\$25,933	2.17%	\$134	\$25,933	2.02%	\$134
Students with Disabilities	\$143,991	12.04%	\$746	\$143,991	11.24%	\$746
Accelerated Education	\$0	0.00%	\$0	\$4,926	0.38%	\$26
Bilingual	\$1,491	0.12%	\$8	\$1,491	0.12%	\$8
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$4,391	0.37%	\$23	\$4,391	0.34%	\$23
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$65,484	5.48%	\$339	\$125,402	9.79%	\$650
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$1,897	0.16%	\$10	\$1,897	0.15%	\$10
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.