

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR AKIN EL (095903102)
HALE CENTER ISD**

Total Enrolled Membership: 250

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,687,985	100.00%	\$6,752	\$2,014,669	100.00%	\$8,059
Operating-Payroll	\$1,630,240	96.58%	\$6,521	\$1,840,156	91.34%	\$7,361
Other Operating	\$57,745	3.42%	\$231	\$174,513	8.66%	\$698
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,687,985	100.00%	\$6,752	\$2,014,669	100.00%	\$8,059
Instruction (11,95) *	\$1,408,497	83.44%	\$5,634	\$1,628,615	80.84%	\$6,514
Instructional Res/Media (12) *	\$1,522	0.09%	\$6	\$25,327	1.26%	\$101
Curriculum/Staff Develop (13) *	\$9,254	0.55%	\$37	\$9,254	0.46%	\$37
Instructional Leadership (21) *	\$130	0.01%	\$1	\$130	0.01%	\$1
School Leadership (23) *	\$135,126	8.01%	\$541	\$161,650	8.02%	\$647
Guidance/Counseling Svcs (31) *	\$65,951	3.91%	\$264	\$65,951	3.27%	\$264
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$19,538	1.16%	\$78	\$19,538	0.97%	\$78
Food (35) **	\$0	0.00%	\$0	\$55,544	2.76%	\$222
Extracurricular (36) ***	\$0	0.00%	\$0	\$693	0.03%	\$3
Plant Maint/Operation (51) ***	\$47,967	2.84%	\$192	\$47,967	2.38%	\$192
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,640,018	100.00%	\$6,560	\$1,893,397	100.00%	\$7,574
Regular	\$866,182	52.82%	\$3,465	\$903,910	47.74%	\$3,616
Gifted & Talented	\$683	0.04%	\$3	\$683	0.04%	\$3
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$120,895	7.37%	\$484	\$120,895	6.39%	\$484
Accelerated Education	\$0	0.00%	\$0	\$6,866	0.36%	\$27
Bilingual	\$43,049	2.62%	\$172	\$43,049	2.27%	\$172
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$328,129	20.01%	\$1,313	\$536,914	28.36%	\$2,148
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$92,332	5.63%	\$369	\$92,332	4.88%	\$369
Early Education Allotment	\$131,761	8.03%	\$527	\$131,761	6.96%	\$527
Dyslexia or Related Disorder Serv	\$56,987	3.47%	\$228	\$56,987	3.01%	\$228
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.