

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SHADOW RIDGE MIDDLE (061902058)
LEWISVILLE ISD**

Total Enrolled Membership: 630

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,949,948	100.00%	\$7,857	\$5,185,140	100.00%	\$8,230
Operating-Payroll	\$4,575,327	92.43%	\$7,262	\$4,777,527	92.14%	\$7,583
Other Operating	\$367,176	7.42%	\$583	\$393,592	7.59%	\$625
Non-Operating(Equipt/Supplies)	\$7,445	0.15%	\$12	\$14,021	0.27%	\$22
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,942,503	100.00%	\$7,845	\$5,171,119	100.00%	\$8,208
Instruction (11,95) *	\$3,496,728	70.75%	\$5,550	\$3,707,645	71.70%	\$5,885
Instructional Res/Media (12) *	\$100,393	2.03%	\$159	\$100,486	1.94%	\$160
Curriculum/Staff Develop (13) *	\$31,016	0.63%	\$49	\$31,016	0.60%	\$49
Instructional Leadership (21) *	\$118,727	2.40%	\$188	\$118,727	2.30%	\$188
School Leadership (23) *	\$495,937	10.03%	\$787	\$504,592	9.76%	\$801
Guidance/Counseling Svcs (31) *	\$271,695	5.50%	\$431	\$271,695	5.25%	\$431
Social Work Services (32) *	\$9,138	0.18%	\$15	\$9,138	0.18%	\$15
Health Services (33) *	\$101,221	2.05%	\$161	\$101,221	1.96%	\$161
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) ***	\$116,533	2.36%	\$185	\$125,484	2.43%	\$199
Plant Maint/Operation (51) ***	\$201,115	4.07%	\$319	\$201,115	3.89%	\$319
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,624,855	100.00%	\$7,341	\$4,835,772	100.00%	\$7,676
Regular	\$3,518,387	76.08%	\$5,585	\$3,529,253	72.98%	\$5,602
Gifted & Talented	\$99,792	2.16%	\$158	\$99,792	2.06%	\$158
Career & Technical	\$100,895	2.18%	\$160	\$101,105	2.09%	\$160
Students with Disabilities	\$771,317	16.68%	\$1,224	\$971,158	20.08%	\$1,542
Accelerated Education	\$73,753	1.59%	\$117	\$73,753	1.53%	\$117
Bilingual	\$60,587	1.31%	\$96	\$60,587	1.25%	\$96
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$124	0.00%	\$0	\$124	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

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Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.