

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR BEVERLY EL (043910136)
PLANO ISD**

Total Enrolled Membership: 361

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,560,186	100.00%	\$9,862	\$3,704,235	100.00%	\$10,261
Operating-Payroll	\$3,366,234	94.55%	\$9,325	\$3,475,007	93.81%	\$9,626
Other Operating	\$193,952	5.45%	\$537	\$229,228	6.19%	\$635
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,560,186	100.00%	\$9,862	\$3,704,235	100.00%	\$10,261
Instruction (11,95) *	\$2,770,302	77.81%	\$7,674	\$2,806,403	75.76%	\$7,774
Instructional Res/Media (12) *	\$88,179	2.48%	\$244	\$88,500	2.39%	\$245
Curriculum/Staff Develop (13) *	\$67,043	1.88%	\$186	\$67,043	1.81%	\$186
Instructional Leadership (21) *	\$36,571	1.03%	\$101	\$36,571	0.99%	\$101
School Leadership (23) *	\$306,286	8.60%	\$848	\$309,473	8.35%	\$857
Guidance/Counseling Svcs (31) *	\$113,484	3.19%	\$314	\$113,484	3.06%	\$314
Social Work Services (32) *	\$15,202	0.43%	\$42	\$15,202	0.41%	\$42
Health Services (33) *	\$71,633	2.01%	\$198	\$71,633	1.93%	\$198
Food (35) **	\$0	0.00%	\$0	\$104,440	2.82%	\$289
Extracurricular (36) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) ***	\$91,486	2.57%	\$253	\$91,486	2.47%	\$253
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,468,700	100.00%	\$9,609	\$3,504,038	100.00%	\$9,706
Regular	\$2,483,744	71.60%	\$6,880	\$2,517,618	71.85%	\$6,974
Gifted & Talented	\$83,410	2.40%	\$231	\$83,410	2.38%	\$231
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$748,404	21.58%	\$2,073	\$749,868	21.40%	\$2,077
Accelerated Education	\$89,788	2.59%	\$249	\$89,788	2.56%	\$249
Bilingual	\$17,387	0.50%	\$48	\$17,387	0.50%	\$48
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$45,967	1.33%	\$127	\$45,967	1.31%	\$127
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.