

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR ROBINSON MIDDLE (043910050)
PLANO ISD**

Total Enrolled Membership: 968

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$6,131,405	100.00%	\$6,334	\$6,375,198	100.00%	\$6,586
Operating-Payroll	\$5,800,653	94.61%	\$5,992	\$5,935,545	93.10%	\$6,132
Other Operating	\$330,752	5.39%	\$342	\$439,653	6.90%	\$454
Non-Operating(Equipt/Supplies)	\$0	0.00%	\$0	\$0	0.00%	\$0
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$6,131,405	100.00%	\$6,334	\$6,375,198	100.00%	\$6,586
Instruction (11,95) *	\$4,813,849	78.51%	\$4,973	\$4,840,470	75.93%	\$5,000
Instructional Res/Media (12) *	\$106,653	1.74%	\$110	\$106,653	1.67%	\$110
Curriculum/Staff Develop (13) *	\$117,072	1.91%	\$121	\$117,476	1.84%	\$121
Instructional Leadership (21) *	\$62,540	1.02%	\$65	\$62,540	0.98%	\$65
School Leadership (23) *	\$378,946	6.18%	\$391	\$385,000	6.04%	\$398
Guidance/Counseling Svcs (31) *	\$348,464	5.68%	\$360	\$348,486	5.47%	\$360
Social Work Services (32) *	\$21,330	0.35%	\$22	\$21,330	0.33%	\$22
Health Services (33) *	\$80,766	1.32%	\$83	\$81,039	1.27%	\$84
Food (35) **	\$0	0.00%	\$0	\$186,435	2.92%	\$193
Extracurricular (36) ***	\$47,018	0.77%	\$49	\$70,628	1.11%	\$73
Plant Maint/Operation (51) ***	\$154,767	2.52%	\$160	\$155,141	2.43%	\$160
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)***	\$0	0.00%	\$0	\$0	0.00%	\$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$5,929,620	100.00%	\$6,126	\$5,955,667	100.00%	\$6,153
Regular	\$4,553,943	76.80%	\$4,704	\$4,554,370	76.47%	\$4,705
Gifted & Talented	\$126,428	2.13%	\$131	\$126,428	2.12%	\$131
Career & Technical	\$92,208	1.56%	\$95	\$92,208	1.55%	\$95
Students with Disabilities	\$1,154,248	19.47%	\$1,192	\$1,179,868	19.81%	\$1,219
Accelerated Education	\$782	0.01%	\$1	\$782	0.01%	\$1
Bilingual	\$2,011	0.03%	\$2	\$2,011	0.03%	\$2
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.