

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR HERITAGE H S (043905007)
FRISCO ISD**

Total Enrolled Membership: 2,101

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$16,023,371	100.00%	\$7,627	\$18,101,708	100.00%	\$8,616
Operating-Payroll	\$14,730,475	91.93%	\$7,011	\$14,798,648	81.75%	\$7,044
Other Operating	\$1,222,117	7.63%	\$582	\$1,246,822	6.89%	\$593
Non-Operating(Equipt/Supplies)	\$70,779	0.44%	\$34	\$2,056,238	11.36%	\$979
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$15,952,592	100.00%	\$7,593	\$16,045,470	100.00%	\$7,637
Instruction (11,95) *	\$11,517,214	72.20%	\$5,482	\$11,594,295	72.26%	\$5,518
Instructional Res/Media (12) *	\$103,566	0.65%	\$49	\$103,566	0.65%	\$49
Curriculum/Staff Develop (13) *	\$381,211	2.39%	\$181	\$384,811	2.40%	\$183
Instructional Leadership (21) *	\$485,690	3.04%	\$231	\$485,690	3.03%	\$231
School Leadership (23) *	\$1,121,163	7.03%	\$534	\$1,121,163	6.99%	\$534
Guidance/Counseling Svcs (31) *	\$774,938	4.86%	\$369	\$774,938	4.83%	\$369
Social Work Services (32) *	\$-3	0.00%	\$0	\$-3	0.00%	\$0
Health Services (33) *	\$147,037	0.92%	\$70	\$147,037	0.92%	\$70
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) * **	\$1,007,653	6.32%	\$480	\$1,019,850	6.36%	\$485
Plant Maint/Operation (51) * **	\$382,724	2.40%	\$182	\$382,724	2.39%	\$182
Security/Monitoring (52) * **	\$31,399	0.20%	\$15	\$31,399	0.20%	\$15
Data Processing Svcs (53) * **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$14,530,816	100.00%	\$6,916	\$14,607,897	100.00%	\$6,953
Regular	\$10,346,558	71.20%	\$4,925	\$10,346,558	70.83%	\$4,925
Gifted & Talented	\$284,349	1.96%	\$135	\$284,349	1.95%	\$135
Career & Technical	\$984,515	6.78%	\$469	\$993,423	6.80%	\$473
Students with Disabilities	\$2,163,715	14.89%	\$1,030	\$2,231,888	15.28%	\$1,062
Accelerated Education	\$0	0.00%	\$0	\$0	0.00%	\$0
Bilingual	\$3,720	0.03%	\$2	\$3,720	0.03%	\$2
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$215,378	1.48%	\$103	\$215,378	1.47%	\$103
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$532,581	3.67%	\$253	\$532,581	3.65%	\$253

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Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.