

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR BUSH MIDDLE (015910050)
NORTH EAST ISD**

Total Enrolled Membership: 989

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$7,021,920	100.00%	\$7,100	\$7,695,217	100.00%	\$7,781
Operating-Payroll	\$6,601,555	94.01%	\$6,675	\$6,914,804	89.86%	\$6,992
Other Operating	\$419,826	5.98%	\$424	\$779,874	10.13%	\$789
Non-Operating(Equipt/Supplies)	\$539	0.01%	\$1	\$539	0.01%	\$1
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$7,021,381	100.00%	\$7,099	\$7,694,678	100.00%	\$7,780
Instruction (11,95) *	\$4,944,913	70.43%	\$5,000	\$5,182,439	67.35%	\$5,240
Instructional Res/Media (12) *	\$103,020	1.47%	\$104	\$107,733	1.40%	\$109
Curriculum/Staff Develop (13) *	\$239,973	3.42%	\$243	\$240,472	3.13%	\$243
Instructional Leadership (21) *	\$137,548	1.96%	\$139	\$137,548	1.79%	\$139
School Leadership (23) *	\$552,890	7.87%	\$559	\$563,073	7.32%	\$569
Guidance/Counseling Svcs (31) *	\$421,516	6.00%	\$426	\$458,485	5.96%	\$464
Social Work Services (32) *	\$23,066	0.33%	\$23	\$23,066	0.30%	\$23
Health Services (33) *	\$114,728	1.63%	\$116	\$114,963	1.49%	\$116
Food (35) **	\$0	0.00%	\$0	\$290,800	3.78%	\$294
Extracurricular (36) ***	\$124,234	1.77%	\$126	\$172,656	2.24%	\$175
Plant Maint/Operation (51) ***	\$202,927	2.89%	\$205	\$222,318	2.89%	\$225
Security/Monitoring (52) ***	\$109,449	1.56%	\$111	\$110,106	1.43%	\$111
Data Processing Svcs (53)* **	\$47,117	0.67%	\$48	\$71,019	0.92%	\$72

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$6,523,867	100.00%	\$6,596	\$6,761,892	100.00%	\$6,837
Regular	\$4,669,884	71.58%	\$4,722	\$4,785,675	70.77%	\$4,839
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$57,661	0.88%	\$58	\$57,811	0.85%	\$58
Students with Disabilities	\$1,298,630	19.91%	\$1,313	\$1,420,714	21.01%	\$1,437
Accelerated Education	\$497,692	7.63%	\$503	\$497,692	7.36%	\$503
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.