

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR EISENHOWER MIDDLE (015910041)
NORTH EAST ISD**

Total Enrolled Membership: 966

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$7,551,501	100.00%	\$7,817	\$8,443,453	100.00%	\$8,741
Operating-Payroll	\$7,107,617	94.12%	\$7,358	\$7,362,093	87.19%	\$7,621
Other Operating	\$443,303	5.87%	\$459	\$1,066,260	12.63%	\$1,104
Non-Operating(Equipt/Supplies)	\$581	0.01%	\$1	\$15,100	0.18%	\$16
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$7,550,920	100.00%	\$7,817	\$8,428,353	100.00%	\$8,725
Instruction (11,95) *	\$5,442,306	72.07%	\$5,634	\$5,471,319	64.92%	\$5,664
Instructional Res/Media (12) *	\$106,847	1.42%	\$111	\$108,823	1.29%	\$113
Curriculum/Staff Develop (13) *	\$264,559	3.50%	\$274	\$266,608	3.16%	\$276
Instructional Leadership (21) *	\$150,446	1.99%	\$156	\$150,446	1.78%	\$156
School Leadership (23) *	\$582,011	7.71%	\$602	\$584,840	6.94%	\$605
Guidance/Counseling Svcs (31) *	\$299,275	3.96%	\$310	\$345,991	4.11%	\$358
Social Work Services (32) *	\$33,230	0.44%	\$34	\$33,230	0.39%	\$34
Health Services (33) *	\$121,704	1.61%	\$126	\$121,811	1.45%	\$126
Food (35) **	\$0	0.00%	\$0	\$325,268	3.86%	\$337
Extracurricular (36) ***	\$122,868	1.63%	\$127	\$140,667	1.67%	\$146
Plant Maint/Operation (51) ***	\$278,352	3.69%	\$288	\$730,028	8.66%	\$756
Security/Monitoring (52) ***	\$100,588	1.33%	\$104	\$100,588	1.19%	\$104
Data Processing Svcs (53)* **	\$48,734	0.65%	\$50	\$48,734	0.58%	\$50

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Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$7,000,378	100.00%	\$7,247	\$7,038,100	100.00%	\$7,286
Regular	\$4,558,807	65.12%	\$4,719	\$4,586,479	65.17%	\$4,748
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$79,835	1.14%	\$83	\$80,943	1.15%	\$84
Students with Disabilities	\$1,740,330	24.86%	\$1,802	\$1,749,272	24.85%	\$1,811
Accelerated Education	\$589,400	8.42%	\$610	\$589,400	8.37%	\$610
Bilingual	\$31,803	0.45%	\$33	\$31,803	0.45%	\$33
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$203	0.00%	\$0	\$203	0.00%	\$0

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Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.