

**2020-2021 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR MACARTHUR H S (015910002)  
NORTH EAST ISD**

**Total Enrolled Membership: 2,243**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$17,432,241	100.00%	\$7,772	\$19,167,830	100.00%	\$8,546
Operating-Payroll	\$16,242,889	93.18%	\$7,242	\$17,240,151	89.94%	\$7,686
Other Operating	\$1,147,128	6.58%	\$511	\$1,885,455	9.84%	\$841
Non-Operating(Equipt/Supplies)	\$42,224	0.24%	\$19	\$42,224	0.22%	\$19
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$17,390,017	100.00%	\$7,753	\$19,125,606	100.00%	\$8,527
Instruction (11,95) *	\$12,273,622	70.58%	\$5,472	\$12,945,495	67.69%	\$5,772
Instructional Res/Media (12) *	\$167,001	0.96%	\$74	\$167,499	0.88%	\$75
Curriculum/Staff Develop (13) *	\$526,638	3.03%	\$235	\$548,973	2.87%	\$245
Instructional Leadership (21) *	\$312,952	1.80%	\$140	\$312,952	1.64%	\$140
School Leadership (23) *	\$1,362,542	7.84%	\$607	\$1,421,280	7.43%	\$634
Guidance/Counseling Svcs (31) *	\$914,022	5.26%	\$407	\$926,459	4.84%	\$413
Social Work Services (32) *	\$122,471	0.70%	\$55	\$122,471	0.64%	\$55
Health Services (33) *	\$185,925	1.07%	\$83	\$188,790	0.99%	\$84
Food (35) **	\$0	0.00%	\$0	\$596,047	3.12%	\$266
Extracurricular (36) * **	\$614,848	3.54%	\$274	\$911,163	4.76%	\$406
Plant Maint/Operation (51) ***	\$584,891	3.36%	\$261	\$642,675	3.36%	\$287
Security/Monitoring (52) ***	\$213,615	1.23%	\$95	\$213,615	1.12%	\$95
Data Processing Svcs (53)* **	\$111,490	0.64%	\$50	\$128,187	0.67%	\$57

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<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$15,865,173	100.00%	\$7,073	\$16,541,599	100.00%	\$7,375
Regular	\$9,693,930	61.10%	\$4,322	\$10,077,216	60.92%	\$4,493
Gifted & Talented	\$800	0.01%	\$0	\$800	0.00%	\$0
Career & Technical	\$2,419,293	15.25%	\$1,079	\$2,521,768	15.25%	\$1,124
Students with Disabilities	\$3,101,979	19.55%	\$1,383	\$3,292,534	19.90%	\$1,468
Accelerated Education	\$573,641	3.62%	\$256	\$573,751	3.47%	\$256
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$75,530	0.48%	\$34	\$75,530	0.46%	\$34

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Note: Some amounts may not total due to rounding.

- \* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- \*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.